

**CONSOLIDATED ANNUAL PROCUREMENT PLAN 2015-16 FOR
DRUG REGULATORY AUTHORITY OF PAKISTAN**

(Under Rule 8 & 9 of the Public Procurement Rules 2004)

1	2	3	4	5	6	7	8	9	10
Sr. No.	Object Code	Name of Procurement (Description)	Quantity	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award	Tentative date of Completion	Remarks (if any)
1.	30104	Furniture, furnishing and partitioning of DRAP offices in TF Complex Building G-9 Islamabad	As per ascertained requirement	Rs.40 Million	Open Competitive Bid		November, 2016	June, 2017	In process
2.	30110	Photocopier Heavy Duty	02 Nos	1 Million	Open competitive bidding	February 2017	April 2017	June, 2017	
3.	30110	Intercom System / Telephone exchange	50 rooms	2.0 Million	Open competitive Bid	On need basis	January, 2017	June, 2017	
4.	30110	Audio & Video System for Committee Room with facility of video (large + small)	01 No	2.5 Million	Open competitive Bid	On need basis	January, 2017	June, 2017	
5.	30103	Computer System (Complete with Printer)	40 Nos	Rs.4 Million	Open competitive Bid	On need basis	January, 2017	June, 2017	
6.	30103	Scanner for Director Offices / CEO	14 Nos	Rs.0.5 Million	Open competitive Bid/ Quotation	On need basis	January, 2017	June, 2017	
7.	30103	Heavy Duty Scanner 7500	01 No	0.1 Million	Quotation /	On need basis	January, 2017	June, 2017	For MIS Division
8.	30110	Shredder	13 No	Rs.0.3 Million	Open competitive Bid/ Quotation	On need basis	January, 2017	June, 2017	
9.	30110	Microwave Oven	02 No	Rs.60,000/-	Quotation	On need Basis	January, 2017	June, 2017	

10.	30110	Binding Machine	02 Nos	Rs.50,000/-	Open competitive Bid/ Quotation	On need Basis	January, 2017	June, 2017	For Reg. & Admin Div
11.	70217	Tax consultants		Rs.0.25 Million	Quotation	On need basis	September, 2016	June, 2017	
12.	70218	External Auditor		Rs.0.3 Million	Quotation	On need basis	September, 2016	June, 2017	
13.	70217	Legal Advisor / Lawyers		Rs.2.1 Million	Quotation	On need basis	January, 2017	June, 2017	
14.	70204	POL		Rs.0.81 Million	Direct Contracting	On need basis	January, 2017	June, 2017	
15.	70207	Training (domestic)		Rs.2 Million	Direct Contracting	On need basis	January, 2017	June, 2017	
16.	70211	Purchase of stationary		Rs.1.895 Million	Open Competitive Bidding	On need basis	29.08.2016	June, 2017	Partially complete
17.	70216	Advertising and Publicity		Rs.4.545 Million	Direct Contracting / Quotation	On need basis	January, 2017	June, 2017	
18.	70218	Payment to service rendered		Rs.1.5 Million	Direct Contracting	On need basis	January, 2017	June, 2017	
19.	70221	Purchase of Misc items, other store		Rs.0.485 Million	Quotation and Petty Purchase	On need basis	January, 2017	June, 2017	
20.	70226	Postage, Courier and Pilot services		Rs.0.43 Million	Direct Contracting / Quotation	On need basis	July, 2016	June, 2017	
21.	70228	Transportation of Goods		Rs.24,000/-	Quotation and Petty Purchase	On need basis	July, 2016	June, 2017	
22.	70301	Repair / Maintenance of transport		Rs.0.250 Million	Open Competitive Bidding	On need basis	January, 2017	June, 2017	
23.	70303	Repair / maintenance of computer, machinery and equipment and IT equipment		Rs.0.53 Million	Quotation and Petty Purchase	On need basis	January, 2017	June, 2017	
24.	70304	Repair / maintenance furniture and fixtures		Rs.0.035 Million	Quotation and Petty Purchase	On need basis	January, 2017	June, 2017	
25.	70210	Rent of 1 st , 2 nd , 3 rd & 4 th floor of TF Complex Building, G-		Rs. 66 Million	Lease Through Tender		July, 2016	June, 2017	

		9/4, Islamabad							
26.	30108	Motorcycle	01 Nos	Rs. 0.12 Million	Quotation and Petty Purchase	On Need Basis	January, 2017	June, 2017	For R&I Section
27.	30103	Color Printer	01 Nos	Rs.0.5 Million	Quotation and Petty Purchase	On need basis	January, 2017	June, 2017	
28.	30104	Steel Racks	100 Nos.	1.5 Million	Open competitive bidding		April, 2017	June, 2017	
29.	70212	Printing Services	-	1 Million	Quotation/ open competitive bidding	On need basis	February 2017	June 2017	